

Decisions of the January 26, 2010
Regular Meeting of the Board of Education

	Reductions for 2010-2011
Reduce elementary staffing - Curriculum Support Teachers (7.0FTE to 4.0 FTE)	240,000
Differentiated Staffing (5.0 FTE to 2.5 FTE)	200,000
District Administration - Reductions to clerical and excluded staff	170,000
School - Based Administraton (elementary and secondary)	160,000
Supplemental staffing - Island Schools (1.0 total redution to Denman/Hornby)	80,000
Professional partnerships	58,000
Field trips - funding to schools to support trips	50,000
District Challenge (currently 1.8 FTE, change to 1.0 FTE elementary, 0.5 FTE secondary)	40,000
Daily Physical Activity Leadership (reduce to 0.5 FTE)	40,000
E-Librarian	40,000
Cafeteria Worker	35,000
Release for meetings (Reduce the amount of funding available to have meetings)	30,000
Course fees (funding to secondary for electives)	20,000
LRC Supplies and Resources	20,000
District funding to support schools and student achievement	10,000
Transportation assistance	10,000
Provincial Championship Assistance	10,000
Total budget reductions	1,213,000